

	Funded by	£
<b>Resources</b>		
Customer Access Officer post	Earmarked Reserve	11500
		<u>11,500</u>
<b>Community and Environment</b>		
		<u>0</u>
<b>Economy &amp; Development</b>		
Leisure Complex	Earmarked Reserve	80,000
		<u>80,000</u>
<b>General Fund Total</b>		<u>91,500</u>
		0
<b>HRA Total</b>		<u>0</u>
<b>Overall Total</b>		<u>91,500</u>